

등록금회계 자금계산서

(2023.03.01 부터 2024.02.29 까지)

[전체]

(단위 : 원)

1. 수입

과 목			예산액	전용증감액	차감액	결산액	증감액	비고
관	항	목						
(5100) 등록금및수강료수입			127,656,082,000	0	127,656,082,000	126,332,540,880	-1,323,541,120	
	(5110) 등록금수입		127,656,082,000	0	127,656,082,000	126,332,540,880	-1,323,541,120	
		(5112) 대학원입학금	1,648,410,000	0	1,648,410,000	1,594,290,000	-54,120,000	
		(5113) 학부수업료	77,905,130,000	0	77,905,130,000	77,076,215,600	-828,914,400	
		(5114) 대학원수업료	48,102,542,000	0	48,102,542,000	47,662,035,280	-440,506,720	
(5400) 교육외수입			1,681,618,000	0	1,681,618,000	1,167,510,608	-514,107,392	
	(5410) 예금이자수입		1,028,234,000	0	1,028,234,000	1,033,382,072	5,148,072	
		(5411) 예금이자수입	1,028,234,000	0	1,028,234,000	1,033,382,072	5,148,072	
	(5420) 기타교육외수입		653,384,000	0	653,384,000	134,128,536	-519,255,464	
		(5421) 잡수입	653,384,000	0	653,384,000	134,128,536	-519,255,464	
(8200) 미사용전기이월자금			5,810,296,000	0	5,810,296,000	5,810,295,179	-821	
	(8210) 미사용전기이월자금		5,810,296,000	0	5,810,296,000	5,810,295,179	-821	
		(8211) 미사용전기이월자금	5,810,296,000	0	5,810,296,000	5,810,295,179	-821	
자금수입 총계			135,147,996,000	0	135,147,996,000	133,310,346,667	-1,837,649,333	

2. 지출

[전체]
(단위 : 원)

과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
(4100) 보 수			68,251,065,000	0	0	68,251,065,000	66,928,693,992	-1,322,371,008	
	(4110) 교원보수		58,405,925,000	0	0	58,405,925,000	57,347,283,046	-1,058,641,954	
		(4111) 교원급여	46,827,791,000	0	1,000	46,827,792,000	46,313,437,328	-514,354,672	
		(4113) 교원제수당	6,189,965,000	0	0	6,189,965,000	5,892,401,909	-297,563,091	
		(4114) 교원법정부담금	2,072,894,000	0	0	2,072,894,000	2,001,035,671	-71,858,329	
		(4116) 특별강의료	269,662,000	0	-1,000	269,661,000	210,122,989	-59,538,011	
		(4117) 교원퇴직금	137,372,000	0	0	137,372,000	124,767,120	-12,604,880	
		(4118) 조교인건비	2,908,241,000	0	0	2,908,241,000	2,805,518,029	-102,722,971	
	(4120) 직원보수		9,845,140,000	0	0	9,845,140,000	9,581,410,946	-263,729,054	
		(4121) 직원급여	4,407,692,000	0	0	4,407,692,000	4,383,146,730	-24,545,270	
		(4123) 직원제수당	1,547,205,000	0	0	1,547,205,000	1,494,641,400	-52,563,600	
		(4124) 직원법정부담금	821,832,000	0	0	821,832,000	810,785,201	-11,046,799	
		(4125) 임시직인건비	2,983,787,000	0	0	2,983,787,000	2,845,993,180	-137,793,820	
		(4126) 노임	58,544,000	0	0	58,544,000	40,270,815	-18,273,185	
		(4127) 직원퇴직금	26,080,000	0	0	26,080,000	6,573,620	-19,506,380	
(4200) 관리운영비			22,228,068,000	62,340,000	0	22,290,408,000	20,237,043,556	-2,053,364,444	
	(4210) 시설관리비		11,716,001,000	0	0	11,716,001,000	10,792,515,164	-923,485,836	
		(4211) 건축물관리비	3,339,240,000	0	0	3,339,240,000	2,595,069,077	-744,170,923	
		(4212) 장비관리비	299,126,000	0	0	299,126,000	267,421,140	-31,704,860	
		(4213) 조경관리비	40,000,000	0	0	40,000,000	35,122,050	-4,877,950	

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과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4214) 박물관관리비	10,407,000	0	0	10,407,000	10,340,100	-66,900	
		(4215) 시설용역비	7,652,806,000	0	0	7,652,806,000	7,537,818,776	-114,987,224	
		(4216) 보험료	99,563,000	0	0	99,563,000	96,772,150	-2,790,850	
		(4217) 리스.임차료	268,439,000	0	0	268,439,000	247,603,571	-20,835,429	
		(4219) 기타시설관리비	6,420,000	0	0	6,420,000	2,368,300	-4,051,700	
	(4220) 일반관리비		5,231,075,000	62,340,000	0	5,293,415,000	4,745,703,735	-547,711,265	
		(4221) 여비교통비	634,952,000	0	0	634,952,000	493,173,929	-141,778,071	
		(4222) 차량유지비	500,000	0	0	500,000	500,000	0	
		(4223) 소모품비	370,052,000	0	0	370,052,000	323,822,348	-46,229,652	
		(4224) 인쇄출판비	101,755,000	0	0	101,755,000	89,069,280	-12,685,720	
		(4225) 난방비	1,025,000,000	0	0	1,025,000,000	851,927,880	-173,072,120	
		(4226) 전기.수도료	2,078,173,000	0	0	2,078,173,000	2,025,885,033	-52,287,967	
		(4227) 통신비	121,360,000	0	0	121,360,000	107,967,096	-13,392,904	
		(4228) 제세공과금	181,568,000	0	0	181,568,000	154,296,227	-27,271,773	
		(4229) 지급수수료	717,715,000	62,340,000	0	780,055,000	699,061,942	-80,993,058	
	(4230) 운영비		4,929,924,000	0	0	4,929,924,000	4,387,645,715	-542,278,285	
		(4231) 복리후생비	772,692,000	0	0	772,692,000	733,988,038	-38,703,962	
		(4232) 교육훈련비	342,042,000	0	0	342,042,000	294,424,578	-47,617,422	
		(4233) 일반용역비	1,368,449,000	0	0	1,368,449,000	1,353,582,238	-14,866,762	
		(4234) 기관장업무추진비	44,500,000	0	0	44,500,000	34,428,953	-10,071,047	

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관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4236) 기타업무추진비	317,704,000	0	0	317,704,000	281,382,218	-36,321,782	
		(4237) 홍보비	694,744,000	0	0	694,744,000	544,053,992	-150,690,008	
		(4238) 회의비	471,673,000	0	0	471,673,000	373,736,616	-97,936,384	
		(4239) 행사비	918,120,000	0	0	918,120,000	772,049,082	-146,070,918	
	(4240) 운영비		351,068,000	0	0	351,068,000	311,178,942	-39,889,058	
		(4241) 기타운영비	351,068,000	0	0	351,068,000	311,178,942	-39,889,058	
(4300) 연구·학생경비			38,737,048,000	0	0	38,737,048,000	36,808,770,343	-1,928,277,657	
	(4310) 연구비		760,345,000	0	0	760,345,000	530,680,439	-229,664,561	
		(4311) 연구비	405,419,000	0	0	405,419,000	283,309,081	-122,109,919	
		(4312) 연구관리비	354,926,000	0	0	354,926,000	247,371,358	-107,554,642	
	(4320) 학생경비		37,976,703,000	0	0	37,976,703,000	36,278,089,904	-1,698,613,096	
		(4322) 교내장학	29,790,729,000	0	0	29,790,729,000	29,082,372,496	-708,356,504	
		(4323) 실험실습비	2,582,008,000	0	0	2,582,008,000	2,331,779,982	-250,228,018	
		(4324) 논문심사료	107,080,000	0	0	107,080,000	78,810,000	-28,270,000	
		(4325) 학생지원비	3,052,438,000	0	0	3,052,438,000	2,524,574,780	-527,863,220	
		(4329) 기타학생경비	2,444,448,000	0	0	2,444,448,000	2,260,552,646	-183,895,354	
(4400) 교육외비용			295,835,000	0	0	295,835,000	265,510,530	-30,324,470	
	(4420) 기타교육외비용		295,835,000	0	0	295,835,000	265,510,530	-30,324,470	
		(4421) 잡손실	295,835,000	0	0	295,835,000	265,510,530	-30,324,470	
(4500) 전출금			2,752,245,000	0	0	2,752,245,000	2,745,245,000	-7,000,000	

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관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
	(4510) 전출금		2,752,245,000	0	0	2,752,245,000	2,745,245,000	-7,000,000	
		(4519) 비등록금회계전출금	2,752,245,000	0	0	2,752,245,000	2,745,245,000	-7,000,000	
(4600) 예비비			120,000,000	-62,340,000	0	57,660,000	0	-57,660,000	
	(4610) 예비비		120,000,000	-62,340,000	0	57,660,000	0	-57,660,000	
		(4611) 예비비	120,000,000	-62,340,000	0	57,660,000	0	-57,660,000	
(1300) 고정자산매입지출			2,160,461,000	0	0	2,160,461,000	1,696,166,769	-464,294,231	
	(1310) 유형고정자산매입		2,160,461,000	0	0	2,160,461,000	1,696,166,769	-464,294,231	
		(1314) 기계·기구매입비	1,413,450,000	0	0	1,413,450,000	1,083,068,090	-330,381,910	
		(1315) 집기비품매입비	498,011,000	0	0	498,011,000	367,206,010	-130,804,990	
		(1317) 도서구입비	249,000,000	0	0	249,000,000	245,892,669	-3,107,331	
(8100) 미사용차기이월자금			603,274,000	0	0	603,274,000	4,628,916,477	4,025,642,477	
	(8110) 미사용차기이월자금		603,274,000	0	0	603,274,000	4,628,916,477	4,025,642,477	
		(8111) 미사용차기이월자금	603,274,000	0	0	603,274,000	4,628,916,477	4,025,642,477	
자금지출 총계			135,147,996,000	0	0	135,147,996,000	133,310,346,667	-1,837,649,333	